|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project(s)** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **Swansea Waterfront & Digital District** | Swansea CC | **71-72 Kingsway** **office accommodation** | Swansea Council | Circa £49.6m | Bouygues UK appointed via SWWRC Framework | 2020 | Q3 2021 | Q4 2021 | Q3 2024 |
| **Innovation Matrix** | UWTSD | Circa £9m | Procured - KierPAGABO Framework | 2022 | Q4 2021  |   Q1 2023 | Q2 2024 |
| **Innovation Precinct** | UWTSD | Circa £17.42m  | SWWRC Framework (TBC) | 2023 | Q1 2024 (Predicted) | Q2 2024 (Predicted) | Q2 2025 (Predicted) |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **Yr Egin 2** | UWTSD | **Creative Business Hub Phase 2** | UWTSD | tbc | tbc | Q3 2022 – Q1 2023 | Q4 2024 (Predicted not yet agreed by UWTSD SLT ) | 2025 (Predicted not yet agreed by UWTSD SLT ) | 2026 (Predicted not yet agreed by UWTSD SLT ) |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **Digital infrastructure** | Carmarthenshire CC | Connected places | Carmarthenshire County Council | £12m | PSBA – Existing contractDark Fibre East - DPS RM6095Dark Fibre Carmarthenshire – DPS RM6095 | Q3/Q4 2022 | Q3/Q4 2023 | Q2 2024 | Q1 2026 |
| Rural connectivity | Carmarthenshire County Council | £6m | tbc | Q2 2024 | Q3 2024 | Q1 2025 | Q4 2026 |
| Next generation wireless (5G and IOT networks) | TBC | £2.5m | Grant fund | Q1 2023 | Q4 2023  | Various | Q4 2025 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **Skills and Talent Initiative** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **SBCD Campuses** | Swansea University | **Phase 1a Morriston refurbishment** | SU/SBUHB | Circa £1.25m | SWWRCF/Sell to Wales | Q3 2023 | Q1 2025 | Q3 2025 | Q1 2026 |
| **Phase 1b****Campuses Building** | Swansea University | Circa £17.m | Design and Build SWWRCF/SEWSCAP | Stage 2 Q4 2022 | Stage 3 Q3 2023 | Stage 4 Q3 2024 | Q3 2026 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **Pentre Awel** | Carmarthenshire County Council | Zone 1 - construction | CCC | £84m | Two stage design and build via SWWRCF Framework(BYUK procured) | 2018 - 2023 | Q3 2021 | Q4 2022 enabling worksQ1 2023 Construction. | Q2 2025 |
| **Pentre Awel** | Carmarthenshire County Council | Zone 1 – EV charging operator | CCC | N/A | Vehicle Charging Infrastructure Solutions (VCIS) dynamic purchasing system (DPS) framework | 2024 | Q3 2024 | Q1 2025 | TBC |
| Zone 1 – site security | CCC | TBC | TBC | N/A | Q3 2024 | Q1 2025 | TBC |
| Zone 1 – leisure equipment | CCC | TBC | TBC | N/A | Q3 2024 | Q1 2025 | Q1 2025 |
| Zone 1 – interior designer | CCC | TBC | TBC | N/A | Q3 2024 | Q1 2025 | Q1 2025 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **Homes as Power Stations**  | Neath Port Talbot CBC | Monitoring and evaluation services | NPTCBC | £1m | Sell 2 Wales | 2021 Q4 | 2022 Q1 | Q1 2023 | Q4 2027 |
| HAPS financial incentives fund | NPTCBC | £5.75m | Fund – to be advertised to all | 2021 Q4 | 2023 Q1 – fund launch | Q3 2023 First round complete |  |
| **HAPS regional supply chain fund** | NPTCBC | £7m | Fund – to be advertised to all | 2021 Q4 | 2024 Q2 – initial callfund launch |  |  |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |
| **Supporting Innovation and Low Carbon Growth** | Neath Port Talbot CBC | **SWITCH**Specialist facility (construction) | NPTCBC | Circa £15m | SWWRC Framework | Q2 2022 | Q3 2022 | Q1 2024 | Q2 2025 |
| **SWITCH**Specialist equipment | NPTCBC | Circa £5m | tbc | Q2 2022 | Q1 2025 | Q2 2025 | Q3 2025 |
| **Hydrogen stimulus project** | NPTCBC | Circa £1m | tbc | Q3 2022 | Q3 2022 |  |  |
| **Advanced manufacturing Production facility** (construction) | NPTCBC | Circa£12m | SWWRC Framework | Q3 2024 | Q3 2023 | Q1 2025 | Q2 2026 |
| **Advanced manufacturing Production facility**Specialist equipment | NPTCBC | Circa £5m | Tbc | Q4 2024 | Q1 2026 | Q2 2026 | Q2 2026 |
| **Advanced manufacturing Production Facility** End operator | NPTCBC | Tbc | TBC | Q2 2024 | Q2 2024 |  | Q3 2026 |
| **Property Development Fund** | NPTCBC | Circa £10m | Fund – to be advertised to allThird parties to procure construction  |  |  |  | Q4 2026 |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Programme** | **Lead body** | **Project** | **Procuring body** | **Contract Value** | **Procurement route** | **Design date** **(Cal Yr)** | **Procurement date (Cal Yr)** | **on site date (Cal Yr)** | **Completion date (Cal Yr)** |

|  |  |  |
| --- | --- | --- |
| **Pembroke Dock Marine**  | Port of Milford Haven |  |
| **Pembroke Dock Infrastructure** All Completed |
| **Marine Energy Engineering Centre of Excellence**  |
| Vessel hire for deployments in META  | OREC  | £26,000 | Sell2Wales  |   | 2021 | Ongoing  | Ongoing  |
| Vessel charter  | OREC  | £47,040 | SSJ via vessel broker |   | n/a | 2023 | Ongoing  |
| Meta berthing fees  | OREC  | £196,000 | SSJ  |   | 2021 | Ongoing  | Ongoing  |
| Civils for X-Band Radar at St Anne’s Head | OREC | <£25k | Sell2Wales |  | 2024 | Expected 2024 | Expected 2024 |
| **Marine Energy Test Area Developments** |
| Legal support  | PCF | £10,000 | Sell to Wales / Find a Contract (value dependant)  |   | 2024 |   |   |
| **The Pembrokeshire Demonstration Zone**  |
| Offshore surveys – environmental surveys to inform the offshore EIA | Celtic Sea Power  | £2.1m   | OJEU via Sell2Wales / CSP Consultancy Agreement   |   | 2023 | n/a | Not carried out due to reprofiling of ERDF Funds |  |